

2021 Budget

DENTON MANOR PROPERTY OWNERS ASSOC. - BUDGET 2021

EXPENSES

ITEM	Budget	TIMES	TOTAL	
Delmarva Power	\$500.00	12	\$6,000.00	+
Postage	\$350.00	1	\$350.00	
Cleanup	\$400.00	2	\$800.00	-
Annual Report Filing	\$25.00	1	\$25.00	
Registered Agent Fee	\$250.00	1	\$250.00	
CNA Surety – Bond	\$150.00	1	\$150.00	-
Picnic	\$100.00	1	\$100.00	
Miscellaneous	\$250.00	1	\$250.00	-
Yard Sale	\$100.00	1	\$100.00	
Meeting Room	\$100.00	1	\$100.00	
P.O. Box Rental	\$125.00	1	\$125.00	+
Tax Prep.	\$0.00	1	\$0.00	
Maintenance	\$100.00	1	\$100.00	
				\$8,350.00
Legal Expenses	\$2,500.00	1	\$2,500.00	+
			TOTAL	\$10,850.00
INCOME		Properties	Dues Income	
Dues: 2021	\$82.00	106	\$8,692.00	

DENTON MANOR PROPERTY OWNERS ASSOC. - BUDGET 2020

EXPENSES ITEM	2020 Budget	TIMES	2020 Budget TOTAL	Actual 2020
Delmarva Power	\$490.00	12	\$5,880.00	\$5,552.39
Postage	\$350.00	1	\$350.00	\$60.00
Cleanup	\$450.00	2	\$900.00	\$285.00
Annual Report Filing	\$25.00	1	\$25.00	\$25.00
Registered Agent Fee	\$250.00	1	\$250.00	\$200.00
CNA Surety – Bond	\$155.00	1	\$155.00	\$117.00
Picnic	\$275.00	1	\$275.00	\$0.00
Miscellaneous	\$500.00	1	\$500.00	\$159.35
Yard Sale	\$100.00	1	\$100.00	\$0.00
Meeting Room	\$100.00	1	\$100.00	\$0.00
P.O. Box Rental	\$80.00	1	\$80.00	\$92.00
Tax Prep.	\$0.00	1	\$0.00	\$0.00
Maintenance	\$100.00	1	\$100.00	\$59.00
		TOTAL	\$8,715.00	
Legal Expenses	\$2,000.00	1	\$2,000.00	\$3,431.60
			\$10,715.00	\$9,981.34
INCOME		Properties	Dues Income	
Dues: 2019	\$82.00	106	\$8,692.00	
Fines, CC, Rental, Penalty, Interest			\$2,764.20	
			\$11,456.20	