

## DENTON MANOR PROPERTY OWNERS ASSOC. - BUDGET 2019

<b>EXPENSES ITEM</b>	<b>2019 Budget</b>	<b>TIMES</b>	<b>2019 Budget TOTAL</b>	<b>Actual 2019</b>
Delmarva Power	\$490.00	12	\$5,880.00	\$5,763.29
Postage	\$350.00	1	\$350.00	\$390.54
Cleanup	\$450.00	2	\$900.00	\$757.50
Annual Report Filing	\$25.00	1	\$25.00	\$25.00
Registered Agent Fee	\$250.00	1	\$250.00	\$200.00
CNA Surety – Bond	\$155.00	1	\$155.00	\$147.00
Picnic	\$275.00	1	\$275.00	\$177.45
Miscellaneous	\$500.00	1	\$500.00	\$100.73
Yard Sale	\$100.00	1	\$100.00	\$14.00
Meeting Room	\$100.00	1	\$100.00	\$100.00
P.O. Box Rental	\$75.00	1	\$75.00	\$80.00
Tax Prep.	\$0.00	1	\$0.00	\$0.00
Maintenance	\$100.00	1	\$100.00	\$42.17
		<b>TOTAL</b>	<b>\$8,710.00</b>	
 Legal Expenses	 \$2,000.00	 1	 \$2,000.00 \$10,710.00	 \$1,278.90 \$9,076.58
 <b>INCOME</b>		<b>Properties</b>	<b>Dues Income</b>	
Dues: 2019	\$82.00	106	\$8,692.00	
 Fines, CC, Rental, Penalty, Interest			 \$8,305.70	